

# Dixie State College Centennial Commons Building

DESCRIPTION	COST ESTIMATE	JUSTIFICATION																										
<p>This project will construct a new Dixie Centennial Commons. The project includes demolition of the Student Services Ctr, Career Advisement and Financial Aids Bldg, and Family/Education Bldg. The facility will provide for expansion space for the following programs:</p>	<table border="1"> <tr> <td><b>Total Request FY09</b></td> <td><b>\$65,215,000</b></td> </tr> <tr> <td>Construction</td> <td>\$56,863,992</td> </tr> <tr> <td>Design Fees</td> <td>\$4,600,479</td> </tr> <tr> <td>Property Purchase</td> <td>\$0</td> </tr> <tr> <td>Furnishings &amp; Equip.</td> <td>\$6,477,800</td> </tr> <tr> <td>Utah Arts</td> <td>\$568,640</td> </tr> <tr> <td>Other</td> <td>\$6,704,089</td> </tr> <tr> <td><b>Total Est Cost</b></td> <td><b>\$75,215,000</b></td> </tr> <tr> <td><b>Previous Funding</b></td> <td><b>\$0</b></td> </tr> <tr> <td><b>Other Funding</b></td> <td><b>\$10,000,000</b></td> </tr> </table>	<b>Total Request FY09</b>	<b>\$65,215,000</b>	Construction	\$56,863,992	Design Fees	\$4,600,479	Property Purchase	\$0	Furnishings & Equip.	\$6,477,800	Utah Arts	\$568,640	Other	\$6,704,089	<b>Total Est Cost</b>	<b>\$75,215,000</b>	<b>Previous Funding</b>	<b>\$0</b>	<b>Other Funding</b>	<b>\$10,000,000</b>	<p>The primary deficiencies and safety issues addressed by this project involve the structural failures and non-code compliant design of the Student Services Center (constructed 1969) and the Career and Advisement Center (constructed 1962). The deficiencies in these buildings are so extreme that demolition and replacement is the most cost effective solution.</p>						
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<p>Student Services Business Services Administrative Services Student Commons Library Info Tech/Admin Computing Computer Science/Visual Tech Continuing Education Graduate Center Science Classrooms/Labs Math English/Humanities Shared Academic Support Trio (Upward Bound, Educational Talent Search) Future Programs - Flexible Academic Spaces Music Department Choir Rehearsal and Classrooms</p>	<table border="1"> <tr> <th colspan="2"><b>Additional Project Information</b></th> </tr> <tr> <td>Const Cost Per Sq Ft</td> <td>\$281</td> </tr> <tr> <td>Request Type</td> <td>Design/Const</td> </tr> <tr> <td>Est. Start Date</td> <td>Apr-09</td> </tr> <tr> <td>Est Completion Date</td> <td>Jan-12</td> </tr> <tr> <td>Sq Ft (New Bldg)</td> <td>202,260</td> </tr> <tr> <td>Sq Ft (Existing Bldg)</td> <td>44,000</td> </tr> <tr> <td>Increased State O&amp;M</td> <td>\$1,140,400</td> </tr> <tr> <td>New FTE Required</td> <td>9</td> </tr> <tr> <td>Added Program Cost</td> <td>\$100,000</td> </tr> <tr> <td>Systems Replacement</td> <td>\$45,491,194</td> </tr> <tr> <td>Estimated Bldg Life</td> <td>50 Years</td> </tr> <tr> <td>Programming</td> <td>Completed</td> </tr> </table>	<b>Additional Project Information</b>		Const Cost Per Sq Ft	\$281	Request Type	Design/Const	Est. Start Date	Apr-09	Est Completion Date	Jan-12	Sq Ft (New Bldg)	202,260	Sq Ft (Existing Bldg)	44,000	Increased State O&M	\$1,140,400	New FTE Required	9	Added Program Cost	\$100,000	Systems Replacement	\$45,491,194	Estimated Bldg Life	50 Years	Programming	Completed	<p>Many of Dixie's planned facility requests over the next 10 years involve new building additions and building replacement projects needed to meet growth in the college's new 4-Year programs. The Centennial Commons facility will be more cost effective to construct as a single "flexible space" facility with sufficient capacity to accommodate all of Dixie's upcoming facility needs than a series of small inflexible addition and replacement projects.</p>
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**Conceptual Rendering  
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